

Financial Data

● Financial conditions of main consolidated subsidiaries

(Unit: million yen; ratio: %)

	FY 2010 (ending in Dec. 2010)			FY 2011 (ending in Dec. 2011)			FY 2012 (ending in Dec. 2012)			FY 2013 (ending in Dec. 2013)			FY 2014 (ending in Dec. 2014)			FY 2015 (ending in Dec. 2015)		
		Composition ratio	YoY		Composition ratio	YoY		Composition ratio	YoY		Composition ratio	YoY		Composition ratio	YoY		Composition ratio	YoY
A Table Matsuya Group																		
Net sales	7,652	100.0	98.8	6,268	100.0	81.9	6,014	100.0	95.9	5,481	100.0	91.1	5,477	100.0	99.9	5,679	100.0	103.7
Ordinary income	49	0.6	67.8	-172	-2.8	-	41	0.7	-	66	1.2	160.4	-63	-1.2	-	-275	-4.9	-
Profit	12	0.2	14.7	-368	-5.9	-	193	3.2	-	39	0.7	20.3	-156	-2.9	-	-702	-12.4	-
Total assets	2,925		96.2	1,856		63.5	1,804		97.2	1,781		98.7	2,212		124.2	1,717		77.6
Net assets	622		102.9	241		38.8	433		179.1	472		109.1	308		65.3	-403		-

	FY 2010 (ending in Feb. 2011)			FY 2011 (ending in Feb. 2012)			FY 2012 (ending in Feb. 2013)			FY 2013 (ending in Feb. 2014)			FY 2014 (ending in Feb. 2015)			FY 2015 (ending in Feb. 2016)		
		Composition ratio	YoY		Composition ratio	YoY		Composition ratio	YoY		Composition ratio	YoY		Composition ratio	YoY		Composition ratio	YoY
CBK CO., LTD.																		
Net sales	5,889	100.0	84.6	5,692	100.0	96.7	5,569	100.0	97.8	5,288	100.0	94.9	5,754	100.0	108.8	5,773	100.0	100.3
Ordinary income	70	1.2	240.1	96	1.7	137.1	109	2.0	113.6	76	1.4	69.5	123	2.1	161.2	134	2.3	109.3
Profit	133	2.3	-	12	0.2	9.1	65	1.2	537.1	57	1.1	88.0	123	2.1	214.7	29	0.5	24.2
Total assets	1,731		70.2	1,592		92.0	2,056		129.1	1,651		80.3	2,089		126.5	2,028		97.1
Net assets	802		120.1	792		98.7	861		108.7	901		104.7	1,027		113.9	1,026		99.9

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		Composition ratio	YoY		Composition ratio	YoY		Composition ratio	YoY		Composition ratio	YoY		Composition ratio	YoY		Composition ratio	YoY
SCANDEX CO., LTD.																		
Net sales	1,156	100.0	109.2	1,258	100.0	108.8	1,444	100.0	114.8	1,822	100.0	126.2	2,270	100.0	124.6	2,012	100.0	88.7
Ordinary income	62	5.4	181.8	105	8.4	169.3	116	8.1	110.2	141	7.7	121.0	202	8.9	143.5	-94	-4.7	-
Profit	29	2.5	161.2	47	3.8	163.6	48	3.4	101.6	86	4.7	177.7	118	5.2	137.5	-110	-5.5	-
Total assets	693		99.4	679		97.9	799		117.7	1,060		132.6	1,190		112.3	1,298		109.0
Net assets	382		105.0	442		115.9	504		113.9	611		121.3	663		108.5	490		73.9