

Financial Data

● Changes in business results (consolidated / non-consolidated)

2. Changes in financial indices (non-consolidated)

(Unit: million yen; ratio: %)

	Net sales		Gross profit			Selling, general and administrative expenses			Operating income			Non-operating expenses			Ordinary income			Profit		
		YoY		Sales ratio	YoY		Sales ratio	YoY		Sales ratio	YoY		Sales ratio	YoY		Sales ratio	YoY		Sales ratio	YoY
FY 2005 (ending in Feb. 2006)	80,717	102.5	19,514	24.2	102.5	18,103	22.4	101.3	1,410	1.7	119.6	18	0.0	-	1,429	1.8	133.3	671	0.8	222.5
FY 2006 (ending in Feb. 2007)	81,542	101.0	19,613	24.1	100.5	17,687	21.7	97.7	1,926	2.4	136.5	35	0.0	188.3	1,961	2.4	137.2	-1,227	-1.5	-
FY 2007 (ending in Feb. 2008)	81,698	100.2	19,587	24.0	99.9	18,032	22.1	101.9	1,555	1.9	80.7	-79	-0.1	-	1,475	1.8	75.2	339	0.4	-
FY 2008 (ending in Feb. 2009)	75,786	92.8	18,083	23.9	92.3	17,991	23.7	99.8	92	0.1	5.9	61	0.1	-	153	0.2	10.4	-1,808	-2.4	-
FY 2009 (ending in Feb. 2010)	68,621	90.5	15,963	23.3	88.3	16,369	23.9	91.0	-405	-0.6	-	-114	-0.2	-	-520	-0.8	-	-5,797	-8.4	-
FY 2010 (ending in Feb. 2011)	65,682	95.7	15,364	23.4	96.2	14,162	21.6	86.5	1,202	1.8	-	-43	-0.1	-	1,159	1.8	-	1,013	1.5	-
FY 2011 (ending in Feb. 2012)	60,339	91.9	14,049	23.3	91.4	13,456	22.3	95.0	593	1.0	49.3	-20	-0.0	-	572	0.9	49.4	4,116	6.8	406.2
FY 2012 (ending in Feb. 2013)	61,443	101.8	14,225	23.2	101.3	13,435	21.9	99.8	789	1.3	133.1	-34	-0.1	-	755	1.2	131.8	824	1.3	20.0
FY 2013 (ending in Feb. 2014)	65,438	106.5	15,098	23.1	106.1	13,832	21.1	103.0	1,265	1.9	160.3	-0	-0.0	-	1,264	1.9	167.5	1,244	1.9	151.0
FY 2014 (ending in Feb. 2015)	70,881	108.3	16,447	23.2	108.9	14,487	20.4	104.7	1,960	2.8	154.9	51	0.1	-	2,011	2.8	159.0	1,176	1.7	94.5
FY 2015 (ending in Feb. 2016)	82,357	116.2	18,547	22.5	112.8	15,528	18.9	107.2	3,018	3.7	154.0	-607	-0.7	-	2,410	2.9	119.8	1,098	1.3	93.4
Forecast for FY 2016 (ending in Feb. 2017)	84,000	102.0	18,900	22.5	101.9	16,300	19.4	105.0	2,600	3.1	86.1	-	-	-	2,600	3.1	107.9	1,500	1.8	136.5